

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Polk			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$40,698
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$12,143
		Total	\$52,841
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	138	\$40,134
Family Caregiver Support - Respite	6		\$10,015
Family Caregiver Support - Supplemental Services	6		\$1,620
Health Promotion/Disease Prevention	3		\$2,364
Home Delivered Meals	4	83	\$59,812
In Home Aide Level I - Home Management	4	43	\$37,408
In Home Aide Level II - Home Management	4	22	\$32,746
Legal	6		\$3,079
Senior Center	6		\$35,197
Transportation, General	6	118	\$40,730
Transportation, Medical	3	88	\$4,139
		Total	\$267,244
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	48	\$271,465
ACH-Transportation	1	50	\$8,248
CAP/DA	4	52	\$930,543

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/MR	4	8	\$396,855
Clinics	3	44	\$32,981
Dental	3	160	\$29,197
Home Health	4	214	\$134,777
Hospice	4	37	\$457,124
Inpatient Hospital	5	51	\$295,319
Lab & X-Ray/Physicians	3	498	\$175,460
Medicare Part A&B Premiums	2	515	\$562,206
Medicare Part D Clawback	2	432	\$381,959
Nursing Homes	5	194	\$4,590,158
Other Care	3	178	\$20,968
Other Practitioners	3	190	\$21,936
Outpatient Hospital	3	252	\$195,172
Prescribed Drugs	3	274	\$177,057
Regular Personal Care (PCS)	4		\$10,376
		Total	\$8,691,802
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	6	\$34,783
Mental Health	3	21	\$13,557
Psychiatric Hospitals	5	4	\$111,920

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
		Total	\$160,260
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$453
Adult Day Care	4		\$3,101
Adult Placement	6		\$78
Adult Protective Services	6	19	\$11,523
Energy Assistance	2	143	\$11,970
Food and Nutrition Services	2	193	\$167,175
Guardianship Services	6	4	\$5,216
Other Services	6	7	\$5,331
Special Assistance: Adult Care Home	1	57	\$249,416
		Total	\$454,263
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3		\$2,143
Vocational Rehabilitation	6		\$1,503
		Total	\$3,645
		County Total	\$9,630,055